

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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March 30, 2004

FROM: **BILL INGRAHAM**, Director
Department of Airports

**SUBJECT: BUDGET APPROPRIATIONS INCREASE FOR DEPARTMENT OF AIRPORTS
WIND DAMAGE AT CHINO AIRPORT**

RECOMMENDATION: Approve the following increases to the Department of Airports FY 2003-04 budget for repair of wind damaged facilities at Chino Airport (4 votes required):

<u>Description</u>	<u>Accounting Codes</u>	<u>Amount</u>
General Maintenance Expense	AAA-APT-CNO-2870	\$100,216.00
Subrogation for Department Revenues	AAA-APT-CNO-9770	\$100,216.00

BACKGROUND INFORMATION: On January 6, 2003, Chino Airport sustained major wind damage to numerous facilities. The facilities damaged included buildings and hangars that the Department leases to various tenants.

High winds caused significant damage to building and hangar roofs, hangar doors, and fencing. Many hangars had sheet metal ripped off the top or sides of the structure. Additionally, large amounts of trash and debris was scattered throughout the airport. The department prioritized repairs and immediately began repairing facilities whose tenants were exposed to further damage due to the possibility of weather.

After coordination with Risk Management Division, some repairs were accomplished by Airport staff and professional services were procured for the remaining repairs. The last of the major repairs were completed November 13, 2003. On March 18, 2004, Risk Management transferred insurance proceeds in the amount of \$100,215.97 to the Department of Airports as reimbursement for costs incurred to repair the damaged facilities.

This action requests an increase in budget appropriations and revenue for the Department of Airports for extraordinary expenses to repair Chino Airport facilities due to wind damage. Appropriations and revenue related to this item were not included in the FY 2003/04 budget because at the time the Board adopted the budget, the Department of Airports had not received a commitment that insurance proceeds would be used to finance the subsequent repairs.

REVIEW AND APPROVAL BY OTHERS: This item has been reviewed by County Counsel (Deputy County Counsel, Fiona Luke, 387-5474) on March 17, 2004; Risk Management Division (Division Chief, Pamela H. Thompson, 386-8620) on March 17, 2004, and County Administrative Office (Administrative Analyst, Tom Forster, 387-4635) on March 22, 2004.

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**BUDGET APPROPRIATIONS INCREASE FOR DEPARTMENT OF AIRPORTS WIND
DAMAGE AT CHINO AIRPORT**

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FINANCIAL IMPACT: Due to corresponding increases in appropriations and revenues, there is no net impact on the Department.

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item, concurs with the Department's proposal, and recommends approval of this item because the action replenishes the Department's budget for costs sustained as a result of the wind damage, and provides the Department with sufficient appropriation authority to maintain the airport, buildings and hangars occupied by tenants for the remainder of FY 2003/04. This action will have no impact on the County's General Fund.

SUPERVISORIAL DISTRICT(S): Fourth

PRESENTER: Bill Ingraham, Director, 387-7802

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